



*Office of the Municipal  
Manager*

## ***MOPANI DISTRICT MUNICIPALITY***

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### **DISTRICT DEVELOPMENT MODEL**

#### **INTEGRATION FRAMEWORK [FOR INTERNAL PURPOSES ONLY]**

##### **[TO BE USED WITH THE INTEGRATION MATRIX]**

1. Introduction:
  - a. Provide an overview of the integration process and the purpose of integrating the submissions from different departments.
  - b. Emphasize the importance of collaboration and coordination to achieve the objectives of the District Development Model.
2. Contextual Analysis:
  - a. Summarize the key points from each department's submission, highlighting the objectives, project summaries, and target beneficiaries.
  - b. Identify any commonalities or overlaps between the projects proposed by different departments.
  - c. Align local municipality with district visions in terms of principles and priorities
3. Alignment with District Development Model Objectives:
  - a. Analyze how each project aligns with the objectives of the District Development Model as outlined in the template.
  - b. Identify the areas of convergence and synergy among the projects.
4. Cross-Departmental Collaboration:
  - a. Explore potential opportunities for collaboration and partnership between departments based on their project proposals.
  - b. Highlight how collaborative efforts can enhance the impact and outcomes of the projects.
5. Integrated Planning and Implementation:
  - a. Outline the process of developing an integrated plan based on the individual project submissions.
  - b. Describe how the One Plan for the district will incorporate and prioritize the different projects.
6. Resource Allocation and Coordination:
  - a. Address the resource requirements and allocation for each project.
  - b. Discuss mechanisms for coordinating resources and ensuring efficient utilization across departments.
7. Monitoring, Evaluation, and Reporting:
  - a. Propose a unified framework for monitoring, evaluation, and reporting that encompasses all the projects.

- b. Highlight the importance of regular progress updates and data sharing among departments.
- 8. Risk Management:
  - a. Identify potential risks and challenges associated with the integrated projects.
  - b. Discuss strategies for mitigating risks and addressing any conflicts or dependencies between projects.
- 9. Stakeholder Engagement and Community Involvement:
  - a. Emphasize the importance of engaging relevant stakeholders and communities in the integrated planning and implementation process.
  - b. Highlight strategies for promoting inclusivity, participation, and transparency.
- 10. Sustainability and Long-Term Impact:
  - a. Discuss how the integrated projects contribute to long-term sustainability and address the triple challenges of poverty, unemployment, and inequality.
  - b. Describe plans for capacity building, knowledge transfer, and continuous improvement.
- 11. Overview:
  - a. Summarize the key findings and recommendations from the integration process.
  - b. Highlight the potential benefits of integrating the projects from different departments in achieving the objectives of the District Development Model.
- 12. Next Steps:
  - a. Outline the proposed next steps, including the establishment of an integrated project management structure and the development of a comprehensive implementation plan.
  - b. Provide a timeline for further collaboration, refinement of project proposals, and initiation of the integrated projects.
- 13. Contact Information:
  - a. Provide relevant contact information for inquiries, feedback, and ongoing communication related to the integration process.

The objectives of the District Development Model are to:

1. *Coordinate a government response to challenges of poverty, unemployment and inequality particularly amongst women, youth and people living with disabilities.*
2. *Ensure inclusivity by gender budgeting based on the needs and aspirations of our people and communities at a local level.*
3. *Narrow the distance between people and government by strengthening the coordination role and capacities at the District and City levels.*
4. *Foster a practical intergovernmental relations mechanism to plan, budget and implement jointly in order to provide a coherent government for the people in the Republic; (solve silo's, duplication and fragmentation) maximise impact and align plans and resources at our disposal through the development of "One District, One Plan and One Budget".*
5. *Build government capacity to support to municipalities.*
6. *Strengthen monitoring and evaluation at district and local levels.*
7. *Implement a balanced approach towards development between urban and rural areas.*
8. *Exercise oversight over budgets and projects in an accountable and transparent manner.*

